Annual Work Plan

Mauritania - Nouakchott

Project: 00130000

Project Title: Accelerator Lab - Mauritania

Report Date: 26/8/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00123499 Accelerator Lab - Mauritania	Communications & Local En	1/9/2020	31/12/2021	UNDP	11970	UNDP	71600 Travel	500.00
				UNDP	11970	UNDP	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	11970	UNDP	72800 Information Technology Equipmt	6,039.00
				UNDP	11970	UNDP	75700 Training, Workshops and Confer	3,000.00
	Country Accelerator Lab Tea	1/9/2020	31/12/2021	UNDP	11970	UNDP	74200 Audio Visual&Print Prod Costs	200.00
				UNDP	11970	UNDP	61100 Salary Costs - NP Staff	64,862.00
				UNDP	11970	UNDP	71600 Travel	2,000.00
				UNDP	11970	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	11970	UNDP	73400 Rental & Maint of Other Equip	1,800.00
				UNDP	11970	UNDP	72500 Supplies	1,500.00
				UNDP	11970	UNDP	72400 Communic & Audio Visual Equip	500.00
	Experiments & Solutions Ma	1/9/2020	31/12/2021	UNDP	11970	UNDP	73300 Rental & Maint of Info Tech Eq	1,000.00
				UNDP	11970	UNDP	71300 Local Consultants	4,500.00
				UNDP	11970	UNDP	72200 Equipment and Furniture	7,440.00
				UNDP	11970	UNDP	72400 Communic & Audio Visual Equip	1,354.00
TOTAL								**98,195.00**
GRAND TOTAL								**98,195.00**

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00123499 Accelerator Lab - Mauritania	Country Accelerator Lab Tea	1/9/2020	31/12/2021	UNDP	11970	UNDP	61100 Salary Costs - NP Staff	90,806.00
TOTAL								**90,806.00**
GRAND TOTAL								**90,806.00**